

FILED

AUG 21 2012

Shari A. Ligon
COUNTY CLERK

Ninnescah Troop

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

first duly sworn, depose and saith that he is

INNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
and of general paid circulation in Reno County,
has been admitted to the mails as second-class
that the Ninnescah Valley News is not a trade,
publication, and has been continuously and un-
in said county during the period of fifty-two
s immediately prior to the first publication of
mentioned, and that the notice, of a true copy is
published in 1 consecutive issues of said
t publication being in the issue of
, 2012, the second publication being in the
, 20 ; and the last publication in
, 20 .

[Signature]

Aaron R. Stucky, Editor

o before me this 17 day of August,

[Signature]
Public, Reno County, Kansas

10/14, 2015.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township, Kansas

Reno County

will meet on August 27, 2012 at 8:00 PM at Joe Serwert residence, 1111 E. Boundary Rd, Pretty Prairie, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Joe Serwert residence, 1111 E. Boundary Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011			Current Year Estimate 2012			Proposed Budget 2013		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,516	3.102		8,508	3.014		9,478	7,502	3.014
Road	40,058	14.367		40,530	13.962		43,657	34,755	13.962
Cemetery	3,250	1.185		3,467	1.151		4,247	2,865	1.151
Non-Budgeted Funds									
Special Machinery	51,824	18.654		52,505	18.127		57,382	45,122	18.127
Totals	2,472			52,505			57,382		
Less: Transfers	49,351			43,657			XXXXXXX		
Net Expenditure	44,137								
Total Tax Levied									
Assessed Valuation:									
Township	2,353,098			2,408,366			2,489,203		
Outstanding Indebtedness:									
Jan 1									
G.O. Bonds	0			0			0		
Other	0			0			0		
Lease Purchase Principal	0			37,000			32,215		
Total	0			37,000			32,215		

*Tax rates are expressed in mills.

[Signature]
Township Officer

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Ninnescah Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & Sl			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	9,478	7,502	3.007
Road	68-518c	7	43,657	34,755	13.930
Cemetery	12-1405	8	4,247	2,865	1.148
Non-Budgeted Funds					
Special Machinery			7		
Totals			xxxxxx	57,382	45,122
Budget Summary			9		
Neighborhood Revitalization Rebate				Is a Resolution required?	Yes ✓ <i>JP</i>
Resolution			10		
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,494,985			
		Nov. 1, 2012 Valuation			

18.085

Is a Resolution required? Yes ☒ *JP*

18.085

Assisted by:

Swindoll, Janzen, Hawk & Loyd

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Joe Smith Treasurer
Dean Almy Trustee
John D. Reis Clerk
Governing Body

FILED

AUG 29 2012

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Ninnescah Township, Kansas

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>43,657</u>
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>43,657</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>12,748</u>	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>426,686</u>	
5b. Personal Property -2	- <u>502,672</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>12,368</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>25,116</u>	
8. Total Estimated Valuation July 1,-1	<u>2,489,203</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,464,087</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01019</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>445</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>44,102</u>	
13. Debt Service Levy in this	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>44,102</u>	

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ninnescah Township, Kansas

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,259	728	7	33	0
Road	33,625	3,370	35	154	0
Cemetery	2,773	278	3	13	0
Noxious Weed	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,657	4,376	45	200	0

County Treasurer's Motor Vehicle Estimate 4,376

County Treasurer's Recreational Vehicle Estimate 45

County Treasurer's 16/20M Vehicle Estimate 200

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10024

Recreational Vehicle Factor 0.00103

16/20M Vehicle Factor 0.00458

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Tractor	12/17/10	84	4.50	37,000	32,215	6,187	6,187
Total					32,215	6,187	6,187

Page No. 4

Ninnescah Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	2,472	-	-	68-141g
Total		2,472	0	0	
Adjustments*					
Adjusted Totals		2,472	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	849	1,586	1,509
Receipts:			
Ad Valorem Tax	7,772	6,986	xxxxxxxxxxxxxxxxxx
Delinquent Tax	581		
Motor Vehicle Tax	760	920	728
Recreational Vehicle Tax	8	10	7
16/20 M Vehicle Tax	32	34	33
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		481	0
Refunds and Reimbursements			
Interest on Idle Funds	12		
Miscellaneous	88		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,253	8,431	768
Resources Available:	10,101	10,017	2,277
Expenditures:			
Officers Pay	2,208	2,200	2,210
Payroll Taxes	1,457	3,300	1,500
Postage & Supplies	231	200	300
Travel & Mileage		100	300
Legal Publications	92	150	150
Professional Services	600	450	800
Insurance	1,713	2,108	2,108
Equipment	2,215		2,110
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,516	8,508	9,478
Unencumbered Cash Balance Dec 31	1,586	1,509	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,116	8,508	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,478
Tax Required			7,201
Delinquent Comp Rate:	4.00%		301
Amount of 2012 Ad Valorem Tax			7,502

Ninnescah Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	2,933	2,933
Receipts:			
Ad Valorem Tax	32,984	32,364	xxxxxxxxxxxxxxxx
Delinquent Tax	2,364		
Motor Vehicle Tax	3,396	4,265	3,370
Recreational Vehicle Tax	35	45	35
16/20M Vehicle Tax	144	156	154
Slider			0
Special Highway/Gasoline Tax	4,068	3,700	3,800
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,991	40,530	7,359
Resources Available:	42,991	43,463	10,292
Expenditures:			
Wages	11,160	13,000	13,000
Fuel & Oil	4,179	3,500	4,500
Machine Hire	6,245	6,500	6,500
Road Materials & Supplies	3,844	4,530	7,457
Repairs	1,547	5,800	5,000
Equipment / Lease Payment	10,610	6,200	6,200
Other		500	500
Chemicals and Spraying		500	500
Transfer to Special Machinery	2,472		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,058	40,530	43,657
Unencumbered Cash Balance Dec 31	2,933	2,933	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,057	40,530	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,657
Tax Required			33,365
Delinquent Comp Rate: 4.00%			1,390
Amount of 2012 Ad Valorem Tax			34,755

See Tab A

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	12,510
Transfers from:	
Road Fund	2,472
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	23
Other	
Resources Available:	15,006
Total Expenditures	
Unencumbered Cash Balance, Dec 31	15,006

Ninnescah Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	1,548	1,523	1,198
Receipts:			
Ad Valorem Tax	2,721	2,773	xxxxxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	290	352	278
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	12	13	13
Slider			0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,225	3,142	294
Resources Available:	4,773	4,665	1,492
Expenditures:			
Salaries & Wages	374		780
Contract Services	1,015	3,467	3,467
Equipment	1,861		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,250	3,467	4,247
Unencumbered Cash Balance Dec 31	1,523	1,198	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,250	4,467	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,247
Tax Required			2,755
Delinquent Comp Rate:	0.040		110
Amount of 2012 Ad Valorem Tax			2,865

NOTICE OF BUDGET HEARING

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Ninnescah Township, Kansas
Reno County

will meet on August 27, 2012 at 8:00 PM at Joe Seiwert residence, 1111 E. Boundary Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Seiwert residence, 1111 E. Boundary Rd, Pretty Prairie, KS and will be available at this hearing.

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Non-Budgeted Funds							
Special Machinery							
Totals	51,824	18.654	52,505	18.127	57,382	45,122	18.127
Less: Transfers	2,472		0		0		
Net Expenditure	49,351		52,505		57,382		
Total Tax Levied	44,137		43,657		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,353,098		2,408,366		2,489,203		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		37,000		32,215		
Total	0		37,000		32,215		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Ninnescah Township, Kansas

with respect to financing the 2013 annual budget for Ninnescah Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ninnescah Township, Kansas budget exceed the amount levied to finance the 2012 Ninnescah Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

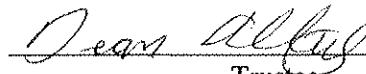
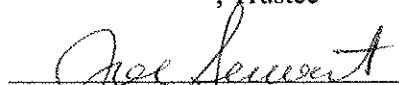
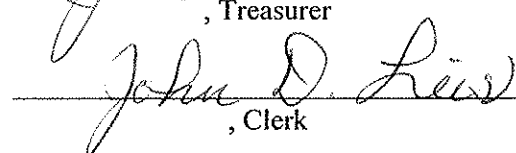
Whereas, Ninnescah Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ninnescah Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ninnescah Township, Kansas budget as defined above.

Adopted this 27th day of August, 2012 by the Ninnescah Township, Kansas Board, Reno County, Kansas.

Ninnescah Township, Kansas Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)